



Neuland

Experience. Insight. Vision.

NEULAND LABORATORIES LIMITED

Registered Office : Sanali Info Park, 'A' Block, Ground Floor, 8-2-120/113, Road No. 2, Banjara Hills, Hyderabad - 500034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART - I

Amount in ₹ Million

Sl. No.	Particulars	Quarter Ended 30.06.2013 (Unaudited)	Quarter Ended 31.03.2013 (Unaudited)	Quarter Ended 30.06.2012 (Unaudited)	Year Ended 31.03.2013 (Audited)
1	Income from Operations				
	(a) Net Sales / Income from Operations	1,213.18	1,096.15	1,266.04	4,605.86
	(b) Other Operating Income	7.21	8.41	13.95	33.18
	Total Income from Operations (Net)	1,220.39	1,104.56	1,279.99	4,639.04
2	Expenses				
	(a) Consumption of Raw Materials	635.29	598.89	752.79	2,726.06
	(b) Changes in inventories of finished goods and work in process	46.57	26.26	45.72	(34.50)
	(c) Employee Benefit Expense	96.35	97.28	85.90	348.83
	(d) Depreciation	36.52	35.65	37.26	146.22
	(e) Manufacturing Expenses	122.94	149.57	110.65	482.98
	(f) Other Expenses	91.01	108.34	107.25	468.76
	Total Expenses	1,028.68	1,015.99	1,139.57	4,138.35
3	Profit from Operations before Foreign Exchange (gain) / loss and Finance Costs (1-2)	191.71	88.57	140.42	500.69
4	Foreign Exchange (gain) / loss (Net)	22.23	(4.71)	21.97	32.46
5	Profit from Operations before Finance Costs (3-4)	169.48	93.28	118.45	468.23
6	Finance Costs	59.01	64.94	79.68	313.30
7	Profit / (Loss) before Tax (5-6)	110.47	28.34	38.77	154.93
8	Tax Expense				
	(a) Current tax	21.05	5.84	7.97	30.19
	(b) Deferred Tax	32.36	34.02	-	41.87
	(c) MAT Credit entitlement	(21.05)	(53.50)	-	(53.50)
9	Net Profit / (Loss) for the period (7-8)	78.11	41.98	30.80	136.37
10	Paid-up Equity Share Capital	77.16	77.16	77.16	77.16
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				898.33
12	Earnings per Share (EPS) (in ₹)				
	(a) Basic	10.22	5.49	4.03	17.84
	(b) Diluted	10.21	5.49	4.03	17.82



Dr Rao

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SEGMENT INFORMATION

SEGMENT REVENUE (NET SALES)

Particulars	Quarter Ended 30.06.2013 (Unaudited)	Quarter Ended 31.03.2013 (Unaudited)	Quarter Ended 30.06.2012 (Unaudited)	Year Ended 31.03.2013 (Audited)
(a) India	278.50	400.17	378.97	1,282.77
(b) Other than India	934.68	695.98	887.07	3,323.09
Total	1,213.18	1,096.15	1,266.04	4,605.86

PART - II

Sl. No.	Particulars	Quarter Ended 30.06.2013 (Unaudited)	Quarter Ended 31.03.2013 (Unaudited)	Quarter Ended 30.06.2012 (Unaudited)	Year Ended 31.03.2013 (Audited)
A	PARTICULARS OF SHARE HOLDING				
1	Public Shareholding				
	(a) Number of Shares	3,817,199	3,817,199	4,156,699	3,817,199
	(b) Percentage of Shareholding	49.93%	49.93%	54.37%	49.93%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	-Number of Shares	200,000	200,000	200,000	200,000
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	5.22%	5.22%	5.73%	5.22%
	-Percentage of Shares (as a % of the total share capital of the Company)	2.62%	2.62%	2.62%	2.62%
	(b) Non-encumbered				
	-Number of Shares	3,627,779	3,627,779	3,288,279	3,627,779
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	94.78%	94.78%	94.27%	94.78%
	-Percentage of Shares (as a % of the total share capital of the Company)	47.45%	47.45%	43.01%	47.45%

B INVESTOR COMPLIANTS

Particulars	Quarter Ended 30.06.2013
Pending at the beginning of the quarter	0
Received during the quarter	4
Disposed off during the quarter	3
Remaining unresolved at the end of the quarter	1

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